

Shropshire Data dashboard development

KPI data metrics to consider as part of SEND data dashboard developments in addition to data already being collated. To enhance partnership Governance structures, Strategic leadership e.g. effective decision making based upon needs of local population and local area SEND improvements.

EHCP

- Number of EHCP issued local- (age range) (primary needs)
- Number of new referrals,
- Number of decisions to assess
- Number of plans issued within 20 weeks.
- Number of EHCNA overdue by 30 weeks/overdue by 52 weeks
- Number of Tribunals
- Number of Meditations

Education- Incorporating data contain with power bi version

- Exclusion/suspension data
- SEN/EHCP numbers
- Attendance data pupils with EHCP/ SEN support/Overall. This could be compared to England Average.
- Number of pupils with SEND accessing top up funding (not requiring an EHCP).

School placements and Elective Home Educated.

- Length of time from EHC placement decision to attending education provision on roll (average/longest)
- Pupils with an EHC without a school place for more than 15 days
- EHC pupils electively home educated.
- EHC pupils who are CME (NCY 0-11)
- EHC pupils with EOTAS packages
- Number of pupils NEET (Up to 25 years)
- Percentage of CYP with an EHCP placed in mainstream education
- Percentage of CYP with an EHCP placed in special schools
- Percentage of CYP in special school placement external to Shropshire
- Percentage of CYP with an EHCP placed in INMSS
- Percentage of CYP with an EHCP who attend Alternative Provision (AP)
- Count of CYP with an EHCP who attend Alternative Provision (AP)
- Percentage of CYP with SEND reintegrating back from AP to mainstream education (separate out EHCP and SEND Support)
- Length of time attending AP before reintegration back into mainstream (average/longest)

- Length of time from placement at FAP to attending education provision on roll (average/longest) – EHCP, SEND Support and Non-SEND

Post 16 & 19+

- Number of pupils with EHCP/SEN attending education setting including higher education.
- Number of young people accessing training/employment/internships
- Number of young people accessing supported/independent living

Education Transport

- Number of CYP accessing travel to school transport with an EHCP
- Number of CYP accessing travel to school transport with SEND Support
- Numbers of CYP offered Independent Travel Training and what percentage take up the offer
- Numbers of CYP undertaking Independent Travel Training and what percentage progress onto travel independently
- Longest and average journey time for CYP with an EHCP and SEND Support
- Highest and average cost per route

Annual review data-(provides an holistic overview of annual reviews).

- Number of annual review due within the month.
- Percentage of annual reviews completed and returned to the LA within the month due
- Percentage completed, including amended, within 12 -month timescale
- Number of amendments completed within 12 weeks of the annual review meeting

Social care & Youth Offending service data-

- Number of requests for assessment (EHCNA)
- Early help assessments for CYP with EHCP
- EHCP cohort known to social care (0-25 years)
- SEN support cohort known to social care.
- SEND cohort known to YOS.
- Percentage of Personal Education Plans (PEPs) completed to a good quality standard for CYP with an EHCP (percentage monthly due vs completed)
- Number of CYP access personal budgets.
- Number of CYP accessing short breaks
- Number on short breaks waiting list (average wait/longest wait)

Health data (for each service e.g. ASD/ADHD, SALT etc)

- Number of new referrals (including accepted/declined referrals)
- Percentage seen with 18 weeks.
- Number over 18 weeks (including longest wait)

- LD annual health checks 14+-25 years
- Numbers of CYP on the dynamic support register and number of CETR undertaken and number of admissions.
- Number of CYP with SEND accessing a personal health budget and numbers accessing 18-25
- **Early identification/Health Visitors**
- Percentage Birth Visits completed within 14 days
- Percentage Birth Visits completed
- Percentage 6-8 week reviews completed by 8 weeks
- Percentage 6-8 week reviews completed by 12 months
- Percentage 6-8 week reviews completed by 15 months
- Percentage of 2.5 years reviews completed between 2 and 2.5 years
- Total early notifications received
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Capture impact/outcomes within SEND dataset (e.g. Qualitative/Quantitative)

- Family feedback: service level captured through formal contract meetings/reporting.
- Outcomes measure across education, health and care e.g. service level - Therapy outcomes measure or academic achievements-KPIs)
- Celebration of success- new initiatives, which have a positive impact provided through a short narrative included informal reporting mechanisms.

Indicator Name	Metric	What does good performance look like?	Measure updated	Reporting Period	Reporting Frequency	England Average	Target/Plan	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Previous Position	Latest Position	Direction
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The above data will also support Shropshire Area SEND inspection. In addition, it would be worth preparing by identifying leads to gathering the documents required in accordance to Annex A, including accessing personal level data ready (via SEN2/AP census);

List 1 - All children and young people with an EHC plan for whom your local authority is responsible.

List 2- All children and young people who are in receipt of SEN support educated in settings within your local area.

The inspection team will select 6 children and young people and 6 back up cases to form part of the case tracking. Once the six cases are confirmed a range of information will be required as set out in Annex A. It would be helpful for the partnership to undertake this process on a smaller scale to gain valuable insight and exposure to the methodology. Happy to support the partnership as we've previously discussed.

[Area SEND inspections: framework and handbook - GOV.UK \(www.gov.uk\)](http://www.gov.uk)

